

RESOLUTION NO. 14-061

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DIXON
ESTABLISHING MONTHLY SEWER USER CHARGES ATTACHED AS EXHIBIT A**

WHEREAS, the City has been operating its Wastewater Treatment Facility under a Cease and Desist Order No. R5-2008-0136 (CDO) issued in 2008 by the California Regional Water Quality Control Board – Central Valley Region (CRWQCB-CVR);

WHEREAS, increases in wastewater rates are necessary to fund repayment of Clean Water State Revolving Fund (SRF) financing and implement the programs and projects needed to meet the requirements of the CDO, and wastewater collection system improvements; and

WHEREAS, on November 12, 2013, the City Council conditionally adopted an increase in sewer rates with the implementation of said rates subject to the Proposition 218 public notification and protest hearing process;

WHEREAS, the proposed sewer rates are based upon an opinion of probable construction costs outlined in the Project Design Report by Stantec Consulting Engineers, Inc. dated November 2013, and the sewer rate study prepared by Bartle Wells Associates dated November 6, 2013 accepted by City Council on November 12, 2013;

WHEREAS, the City of Dixon is required by law to comply with Proposition 218 requirements in the event it wishes to increase sewer rates; and

WHEREAS, Proposition 218 Notices were mailed, pursuant to Government Code section 53755, to the billing addresses of owners and tenants of parcels within the City of Dixon who are also City sewer ratepayers on December 20, 2013 (53 days prior to the Public Hearing) which complies with the minimum 45 day notice requirement; and

WHEREAS, a majority protest per the Proposition 218 process and the City of Dixon Guidelines for the Submission, Tabulation and Appeal of Protests Pursuant to Proposition 218 requires receipt of protests from 50% plus one of City sewer ratepayers, owners or tenants of parcels within the City of Dixon, or 2,788 protests; and

WHEREAS, the City Clerk verified and counted the protests, and determined there were 1907 valid protests; and

WHEREAS, the adoption of Ordinance 14-002 allowed for charges for sewer service to be set by resolution of City Council.

NOW, THEREFORE, BE IT RESOLVED THAT THE COUNCIL OF THE CITY OF DIXON, does hereby approve the recommended monthly sewer user charges set forth in Exhibit A to this resolution. The rates set forth in Exhibit A shall be implemented effective the first billing cycle immediately following the approval of this resolution.

PASSED AND ADOPTED AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF DIXON ON THE 22nd DAY OF APRIL 2014, BY THE FOLLOWING VOTE:

AYES: Besneatte, Bird, Castanon, Batchelor
NOES: Bogue
ABSTAIN: None
ABSENT: None

ATTEST:

for *Dianina Camara, Deputy Clerk*
Suellen Johnston
City Clerk

Jack Batchelor, Jr.
Jack Batchelor, Jr.
Mayor

Exhibit A
Current and Proposed Sewer User Charges

I. Charges

PROPOSED WASTEWATER RATES					
	Current Rates	Proposed			
		June 1, 2014	April 1, 2015	April 1, 2016	April 1, 2017
RESIDENTIAL (\$/month per Dwelling Unit)					
Single Family Residential					
Up to 3 CCF	\$17.32	\$19.57	\$22.11	\$27.86	\$35.10
4 CCF	\$18.66	\$21.09	\$23.83	\$30.03	\$37.84
5 CCF	\$19.99	\$22.59	\$25.53	\$32.17	\$40.53
6 CCF	\$21.32	\$24.09	\$27.22	\$34.30	\$43.22
7 CCF	\$22.65	\$25.59	\$28.92	\$36.44	\$45.91
8 CCF (<i>average user</i>)	\$23.99	\$27.11	\$30.63	\$38.59	\$48.62
9 CCF	\$25.32	\$28.61	\$32.33	\$40.74	\$51.33
10 CCF	\$26.65	\$30.11	\$34.02	\$42.87	\$54.02
11 CCF	\$27.98	\$31.62	\$35.73	\$45.02	\$56.73
12 CCF	\$29.32	\$33.13	\$37.44	\$47.17	\$59.43
13 CCF	\$30.65	\$34.63	\$39.13	\$49.30	\$62.12
14 CCF	\$31.98	\$36.14	\$40.84	\$51.46	\$64.84
15 CCF	\$33.31	\$37.64	\$42.53	\$53.59	\$67.52
16 CCF	\$34.65	\$39.15	\$44.24	\$55.74	\$70.23
17 CCF	\$35.98	\$40.66	\$45.95	\$57.90	\$72.95
18 CCF and Over	\$37.31	\$42.16	\$47.64	\$60.03	\$75.64
Multi-Family Residential					
Apartments, Mobile Homes	\$21.32	\$24.09	\$27.22	\$34.30	\$43.22
Duplex, Triplex, and Fourplex	\$21.32	\$24.09	\$27.22	\$34.30	\$43.22
NON-RESIDENTIAL (excluding schools)					
Base Charge (\$/month)					
5/8" meter	\$10.22	\$11.55	\$13.05	\$16.44	\$20.71
3/4" meter	\$14.73	\$16.64	\$18.80	\$23.69	\$29.85
1" meter	\$23.84	\$26.94	\$30.44	\$38.35	\$48.32
1-1/2" meter	\$46.40	\$52.43	\$59.25	\$74.66	\$94.07
2" meter	\$73.39	\$82.93	\$93.71	\$118.07	\$148.77
3" meter	\$136.32	\$154.04	\$174.07	\$219.33	\$276.36
4" meter	\$226.57	\$256.02	\$289.30	\$364.52	\$459.30
Usage Charge*					
Low Strength	\$1.74	\$1.97	\$2.23	\$2.81	\$3.54
Medium Strength	\$2.30	\$2.60	\$2.94	\$3.70	\$4.66
High Strength	\$3.87	\$4.37	\$4.94	\$6.22	\$7.84
Schools (\$/month per ADA)*	\$0.54	\$0.61	\$0.69	\$0.87	\$1.10

Non- residential Usage Charge is in addition to the Base Charge

Special Strength*

Determined by formula; strength classifications per Section IV

Hotels/ motels (\$/ month per room)

Classified as a medium strength customer

Fairgrounds*

Determined by formula

Monitoring Fee*

\$100 per monitoring period, in addition to usage charge if metered

*see Section II of this Exhibit "A"

II. Adjustments to Charge Schedule

1. Schools include public elementary, junior high and high schools. The monthly charge for such schools shall be based upon the daily average attendance (ADA) for October 1st of each school year, which ADA shall be utilized for the entire following twelve (12) month period.
2. When commercial, industrial and other nonresidential sewage discharge is of special strength or high strength, or where other special circumstances as determined by the Public Works Director exist, the following formula shall be used to determine the usage charge:
$$\$0.47 + \$0.00069 \times \text{BOD (mg/l)} + \$0.00074 \times \text{SS (mg/l)}$$
3. Customers with significant water use for landscaping or other uses that do not enter the sewer system may request the Finance Director to establish an average monthly sewer flow based on water usage during the six (6) month period from October 1st through March 31st that shall be used for determining the usage charge.
4. Customers using a high volume of water but discharging a significantly lesser amount into the sewer system may install a sewer flow meter at their expense to determine the actual volume of sewage discharged.

III. Definitions

“ADA” means average daily attendance calculated as provided in Section II.

“BOD” means biochemical oxygen demand.

“CCF” means one hundred (100) cubic feet.

“DU” means dwelling unit.

“SS” means suspended solids.

IV. Strength Classifications

User Classification Description	Proposed Strength (mg/l)			Percent of Single Family	Data Source
	BOD	SS	Weighted Average		
Strength Weighting Factor	50%	50%			
Residential Single Family	175	175	175	100%	SWRCB
LOW STRENGTH CLASSIFICATION					
Low I Strength:					
Soft Water Service	3	55	29	17%	SWRCB
Office With Public Access	80	80	80	46%	SWRCB
Car Wash	20	150	85	49%	SWRCB
Veterinarian	130	80	105	60%	Los Angeles
Business Equipment Rental	130	80	105	60%	Los Angeles
Business Services -- Other	130	80	105	60%	Los Angeles
Office (Finance, Insurance, etc.)	130	80	105	60%	Los Angeles
Office (No Public Access)	130	80	105	60%	SWRCB
Office (Medical Services)	130	80	105	60%	Los Angeles
Personal Services (Other)	130	80	105	60%	Los Angeles
Photo & Portrait Studios	130	80	105	60%	Los Angeles
Manufacturing - Textile Mill Products	115	115	115	66%	Metcalf & Eddy
Schools	130	100	115	66%	SWRCB
Low II Strength:					
Laundromat-Public	150	110	130	74%	SWRCB
Landscaping Services	150	150	150	86%	Los Angeles
Amusement & Recreation: Indoor & Out	150	150	150	86%	Los Angeles
Auto Parking	150	150	150	86%	Los Angeles
Barber Shop	150	150	150	86%	Los Angeles
Beauty Shop	150	150	150	86%	Los Angeles
Church (No Kitchen)	150	150	150	86%	Los Angeles
Community Center (No Kitchen)	150	150	150	86%	Los Angeles
Grocery Market (No Butcher or Baker)	150	150	150	86%	Los Angeles
Health Spa	150	150	150	86%	Los Angeles
Kennel	150	150	150	86%	Los Angeles
Malls/Dept. Stores (No Food Svcs)	150	150	150	86%	SWRCB
Manufacturing (Other)	150	150	150	86%	Los Angeles
Manufacturing (Apparel & Other Textiles)	150	150	150	86%	Los Angeles

User Classification Description	Proposed Strength (mg/l)			Percent of Single Family	Data Source
	BOD	SS	Weighted Average		
Low II Strength (cont.):					
Manufacturing (Furniture)	150	150	150	86%	Los Angeles
Membership Organizations	150	150	150	86%	Los Angeles
Museum/Art Gallery	150	150	150	86%	Los Angeles
Nursery/Greenhouse	150	150	150	86%	Los Angeles
Office (Construction)	150	150	150	86%	Los Angeles
Massage Parlor	150	150	150	86%	Los Angeles
Retail Apparel and Accessory Store	150	150	150	86%	Los Angeles
Retail Bldg. (Materials & Gardening)	150	150	150	86%	Los Angeles
Retail (Packaged) Food (No Sewer Disposal)	150	150	150	86%	Los Angeles
Retail Furniture & Home Furnishings	150	150	150	86%	LACSD
General Merchandise -- Retail/Wholesale	150	150	150	86%	SWRCB
Retail Trade -- Misc. (Except Food/Drink)	150	150	150	86%	SWRCB
Storage, Warehouse & Outdoor	150	150	150	86%	Los Angeles
Studio/Recording Sound Stage	150	150	150	86%	Los Angeles
Theater/Auditorium (No Food)	150	150	150	86%	Los Angeles
Low III (Residential) Strength:					
Convalescent Homes	250	100	175	100%	SWRCB
Hospital	250	100	175	100%	SWRCB
Other Health Services	250	100	175	100%	SWRCB
Transp. & Utilities (SIC 400 through 489)	200	150	175	100%	Metcalf & Eddy
Agricultural Production	150	250	200	114%	Metcalf & Eddy
Agricultural Services - Other	250	150	200	114%	Metcalf & Eddy
Bar Without Restaurant	200	200	200	114%	SWRCB
Restaurant -- Preprocessed Only	200	200	200	114%	Los Angeles
Social Services	200	200	200	114%	SWRCB

User Classification Description	Proposed Strength (mg/l)			Percent of Single Family	Data Source
	BOD	SS	Weighted Average		
MEDIUM STRENGTH CLASSIFICATION					
Medium I Strength:					
Hotel (No Restaurant)	310	120	215	123%	SWRCB
Prison With Food Service	310	120	215	123%	Los Angeles
Auto Repair (No Steam Cleaning)	180	280	230	131%	SWRCB
Auto Service Station (No Steam Cleaning)	180	280	230	131%	SWRCB
Agricultural Services -- Animal	350	150	250	143%	Metcalf & Eddy
Auto/Vehicle Sales	300	200	250	143%	Metcalf & Eddy
Repair Services -- Misc.	250	250	250	143%	Metcalf & Eddy
Manufacturing -- Rubber/Plastic Products	200	350	275	157%	Metcalf & Eddy
Medium II Strength:					
Manufacturing -- Electric/Electronic Equipment	300	350	325	186%	Metcalf & Eddy
Manufacturing - Instruments	300	350	325	186%	Metcalf & Eddy
Manufacturing -- Fabricated Metal Products	300	350	325	186%	Metcalf & Eddy
Manufacturing -- Transport Equipment	400	250	325	186%	Metcalf & Eddy
Laundromat, Commercial	450	240	345	197%	SWRCB
Transportation -- Bus/Air Terminal	350	350	350	200%	Metcalf & Eddy
Medium III Strength:					
Malls/Shopping (Including Food Sales)	400	400	400	229%	Los Angeles
Manufacturing -- Machine Shops	290	550	420	240%	Los Angeles
Manufacturing -- Metal Industry	290	550	420	240%	Los Angeles
Manufacturing -- Lumber & Wood Products	431	431	431	246%	Los Angeles
Manufacturing -- Stone, Clay, Glass Products	200	700	450	257%	Metcalf & Eddy
Reproduction/Mailing Service	500	400	450	257%	Metcalf & Eddy
Hotel (With Restaurant)	500	600	550	314%	SWRCB
Manufacturing -- Paper/Containers	700	500	600	343%	Metcalf & Eddy
Manufacturing -- Printing & Publishing	700	500	600	343%	Metcalf & Eddy
Laundry (Industrial)	670	680	675	338%	SWRCB

User Classification Description	Proposed Strength (mg/l)			Percent of Single Family	Data Source
	BOD	SS	Weighted Average		
HIGH STRENGTH CLASSIFICATION					
High I Strength:					
Agricultural Production - Livestock	1,200	350	775	443%	Metcalf & Eddy
Mortuary	800	800	800	457%	SWRCB
Grocery (W/Butcher or Baker)	800	800	800	457%	SWRCB
Manufacturing -- Baked Foods	1,000	600	800	457%	SWRCB
Restaurant/Bar (W/Food Preparation)	1,000	600	800	457%	SWRCB
Manufacturing -- Beverages	1,500	300	900	514%	Metcalf & Eddy
Manufacturing -- Paint	1,300	1,100	1,200	686%	Metcalf & Eddy
Manufacturing -- Other Chemical Products	1,300	1,100	1,200	686%	Metcalf & Eddy
High II Strength:					
Manufacturing -- Dairy Products	2,369	922	1,646	940%	Los Angeles
Steam Cleaning -- Auto	1,150	2,150	1,650	943%	SWRCB
Manufacturing -- Other Food Products	2,213	1,453	1,833	1047%	Los Angeles
High III Strength:					
Septage	5,400	12,000	8,700	4971%	SWRCB